

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000007M) AG-Federal Forfeiture Asset Sharing
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 473	\$ 36	\$ 446	\$ 446
Receipts				
Federal Support	3,620	1,500	1,000	1,000
Interest	23	10	10	10
	<u>3,643</u>	<u>1,510</u>	<u>1,010</u>	<u>1,010</u>
Total Resources	<u>\$ 4,116</u>	<u>\$ 1,546</u>	<u>\$ 1,456</u>	<u>\$ 1,456</u>
Disposition of Resources				
Office Equipment	\$ 0	\$ 50	\$ 50	\$ 50
Equipment - Non-Inventory	0	50	50	50
IT Equipment	4,080	1,000	750	750
Balance Carry Forward (Funds)	36	446	606	606
Total Disposition of Resources	<u>\$ 4,116</u>	<u>\$ 1,546</u>	<u>\$ 1,456</u>	<u>\$ 1,456</u>